



LANCASTER CITY COUNCIL
Promoting City, Coast & Countryside

Forthcoming Key Decisions

TO BE TAKEN DURING (INSERT MONTH) 2025

LANCASTER CITY COUNCIL

FORTHCOMING DECISIONS

The Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012

Cabinet Member(s) with Special Responsibility	Decision	Date Decision Due
Cabinet Member for Finance and Property	Budget and Policy Framework Update 2026/27 to 2030/31	13 January 2026
Cabinet Member for Finance and Property	Corporate Fees & Charges Review 2026/27	13 January 2026
Leader of the Council and Cabinet Member for Housing	Housing Revenue Account & Capital Programme	10 February 2026
Cabinet Member for Finance and Property	Budget and Policy Framework Update 2026/27 to 2030/31	10 February 2026

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Subject to any prohibition or restriction on their disclosure, any background papers relating to these forthcoming key decisions will be available electronically 5 days prior to the decision being taken and can be accessed using the following [Link here](#)

Alternatively copies of, or extracts from these documents may be requested from Democratic Support, Lancaster City Council, Town Hall, Dalton Square, Lancaster, LA1 1PJ or email democracy@lancaster.gov.uk. Other documents relevant to these matters may be submitted to the decision maker and can be requested from Democratic Support, contact details above, as they become available.

The City Council's Cabinet Members are:

Cabinet Members: Councillors Caroline Jackson (Chair), Peter Jackson, Mandy Bannon, Martin Bottoms, Tim Hamilton-Cox, Paul Hart, Sally Maddocks, Sam Riches and Sue Tyldesley

Mark Davies
Chief Executive

Publication Date: 12 December 2025

Decision to be taken by Cabinet

ITEM FOR DECISION:	Budget and Policy Framework Update 2026/27 to 2030/31
SERVICE:	All Service(s)s
WARD:	All Wards
DECISION MAKER:	Cabinet
RESPONSIBLE CABINET MEMBER:	Cabinet Member for Finance and Property
REASON KEY DECISION:	Financial and Community Impact
DECISION TO BE MADE:	Includes Capital Programme, Capital Strategy and Treasury Management Strategy. As part of the current budget and planning process, issues that require key decisions are likely to arise
DATE OF CABINET MEETING	13 January 2026
DOCUMENTS SUBMITTED TO THE DECISION MAKER FOR CONSIDERATION:	None at time of publication
OFFICER CONTACT DETAILS:	Paul Thompson, Chief Officer - Resources and Section 151 Officer Tel: 01524 582603 pthompson@lancaster.gov.uk

Decision to be taken by Cabinet

ITEM FOR DECISION:	Corporate Fees & Charges Review 2026/27
SERVICE:	All Service(s)s
WARD:	All Wards
DECISION MAKER:	Cabinet
RESPONSIBLE CABINET MEMBER:	Cabinet Member for Finance and Property
REASON KEY DECISION:	Financial and Community Impact
DECISION TO BE MADE:	A review of the existing policy will be undertaken, through which Cabinet can determine any specific aspects or areas for action, as appropriate
DATE OF CABINET MEETING	13 January 2026
DOCUMENTS SUBMITTED TO THE DECISION MAKER FOR CONSIDERATION:	None at the time of publication
OFFICER CONTACT DETAILS:	Paul Thompson, Chief Officer - Resources and Section 151 Officer Tel: 01524 582603 pthompson@lancaster.gov.uk

Decision to be taken by Cabinet

ITEM FOR DECISION:	Housing Revenue Account & Capital Programme
SERVICE:	Housing & Property
WARD:	All Wards
DECISION MAKER:	Cabinet
RESPONSIBLE CABINET MEMBER:	Leader of the Council and Cabinet Member for Housing
REASON KEY DECISION:	Financial and Community Impact
DECISION TO BE MADE:	This report provides an update on the council housing budgetary position and seeks Cabinet's decisions on council housing rent levels for 2026/27 and targets for future years. It also seeks approval for Cabinet's supporting revenue budget and capital programme proposals for referral on to Budget council, in order to complete the HRA budget setting process for 2026/27
DATE OF CABINET MEETING	10 February 2026
DOCUMENTS SUBMITTED TO THE DECISION MAKER FOR CONSIDERATION:	None at the time of publication
OFFICER CONTACT DETAILS:	Paul Thompson, Chief Officer - Resources and Section 151 Officer Tel: 01524 582603 pthompson@lancaster.gov.uk, Joanne Wilkinson, Chief Officer - Housing and Property jowilkinson@lancaster.gov.uk

Decision to be taken by Cabinet

ITEM FOR DECISION:	Budget and Policy Framework Update 2026/27 to 2030/31
SERVICE:	All Service(s)s
WARD:	All Wards
DECISION MAKER:	Cabinet
RESPONSIBLE CABINET MEMBER:	Cabinet Member for Finance and Property
REASON KEY DECISION:	Financial and Community Impact
DECISION TO BE MADE:	Includes Capital Programme, Capital Strategy and Treasury Management Strategy. As part of the current budget and planning process, issues that require key decisions are likely to arise.
DATE OF CABINET MEETING	10 February 2026
DOCUMENTS SUBMITTED TO THE DECISION MAKER FOR CONSIDERATION:	None at the time of publication
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